



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Wilts & Berks Canal Trust		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Northern Locality - Calne
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	The repair and refurbishment of Chaveywell Wharf. This will include new brickwork, resurfacing with paving matching that on the newly restored Spring area, better drainage around the Wharf and new concrete steps. The project includes provision of hard standing for a display area for events.
Where will your project take place?	Adjacent to Chaveywell Bridge, on the Calne Arm of the Wilts & Berks Canal
When will your project take place?	Spring 2011
How many people will benefit from your project?	15,600
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	Vision: Increase recreation land & facilities in the Town Use leisure activities to encourage chrn & young people to participate. See Culture inc Leisure section

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Project links to work being done by CARP (Castlefields Canal & River Park Association) see p14 Environment Section Update of Community Plan

Calne Without has a specific action to ensure the continued and ongoing enjoyment of the local environment.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

The Wharf was first rebuilt in 1982 & the Wilts & Berks Canal Trust runs boat trips from here at Easter every year. Passage of time has left the Wharf looking rather shabby. The paving has been damaged by poor drainage & frost and is now at too low a level for easy & safe transfer of people on to the boats. The steps down to the Wharf have decayed & need replacement with wider treads. The drainage needs improving to stop water seeping on to the paving. Also included in this project is the removal of waterlogged soil at the far side of the recently laid metalled path to be replaced by clean roadstone & diversion of storm water into a nearby ditch.

An improved Wharf will enable the Canal Trust to safely run boat trips here and will encourage canoeists and small boat owners to use the canal on a regular basis. Improved drainage to this whole area will provide a clean dry surface for displays when events are staged. This work will act as a catalyst for extending the length of the restored navigation, giving further opportunities for the local community to enjoy the canal and the increased wildlife and waterfowl.

Working alongside CARP, this area will be a valuable asset for Calne.

Any other information about your project.

The Calne Arm of the Wilts & Berks Canal is probably one of the most important on the whole route as it was an important feeder for the western end of the canal from the River Marden. The canal below the lock was dredged by the volunteers at about the same time as Chaveywell Bridge was restored and this stretch has been used regularly for boat trips whenever an event is staged. The Trust has now cleared the overgrown bed of the next stretch owned by Mrs Sutton and it is hoped to dredge this section in the near future, thus extending the navigable length. More activity will improve the water quality by restricting weed growth. The long term aim of the Trust is to restore the branch fully to the junction with the main line at Stanley, along with a restored towpath for cycling and walking thus bringing economic, environmental and recreational benefits to Calne.

28 Volunteer days are costed into this project at £50 a day as payment in kind

3 - Management

How many people are involved in the management of your group/organisation? 0

Of these, how many are:

Over 50 years	Male	<input type="text" value="15"/>	Female	<input type="text" value="3"/>
25 – 50 years	Male	<input type="text" value="10"/>	Female	<input type="text"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The maintenance of the Wharf and the parking area will be carried out by volunteers from the Wilts & Berks Canal Trust. The Trust raises money through local events such as sponsored walks, quizzes, raffles and donations.

If you were not awarded the full amount requested, what would be the impact on your project?

It may delay the project

How will you know whether your project has made a difference in the community?

We shall receive feedback from visitors to the events held by the canal and also will be able to monitor if other boats/canoes are using the Wharf. We also have a stand at local shows in the area and receive comments from the public.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

David Knightly Charitable Trust Pride of Place Awards
Application for £500 pending, awaiting their response, listed in section 5 under Trusts/Foundation

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: Mar

Year: 2010

A - Total income:

£116,917

B - Minus total expenditure:

£112,687

Surplus/deficit for year: (A minus B)

£4,230

Free reserves held:

£39,010

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Materials	£1,683	Own fundraising/reserves	C	£200
Hire of digger	£300			£
Health & Safety/ Volunteer costs	£300	Parish/town council		£
Labour (including digger driver	£1,600			£
	£	Trusts/foundations	P	£500
	£			£
	£	In kind	C	£1,400
	£			£
	£	Other		£
	£			£
	£			£
	£			£
	£			£
Total Project Expenditure	£3,883	Total Project Income		£2,100
Total project income B		£2,100		
Total project expenditure A		£3,883		
Project shortfall A – B		£1,783		
Award sought from Wiltshire Council Area Board		£1,783		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Lloyds TSB		
Please give the title name of the organisations' bank account e.g. current		Current - Wilts & Berks Canal Trust		
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use <input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report <input type="checkbox"/> Income and expenditure budget for current financial year <input checked="" type="checkbox"/> Project budget (if applicable) <input checked="" type="checkbox"/> Terms of reference/constitution/group rules <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The environs of the canal are open to all & the boat trips run by the Trust are very well received by local people of all ages.

b) How does your project work to promote inclusion, participation and good community relations?

We want to improve participation in healthy activities for adults and children & aim to attract more volunteers to become involved. Our improvements will add to the existing recreational attractions of the Marden Valley & may encourage more people to use the existing cycleway & public footpaths.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:	Date: 03/01/2011
Position in organisation: Fundraising Co-ordination Director	

Please return your completed application to the appropriate Area Board Locality Team